



MANGALAM CEMENT LTD.

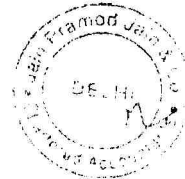
Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2013

PART I

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations				
	a) Net Sales/ Income from operations (Net of excise duty)	16830.88	18102.82	18810.68	69869.47
	b) Other Operating Income	99.94	324.87	129.08	734.64
	Total Income from operations (net)	16930.82	18427.69	18939.76	70604.11
2	Expenses				
	a) Cost of materials consumed	2819.25	2956.63	2778.75	11250.27
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	(40.90)	105.06	(78.62)	(3624.69)
	c) Employee benefits expenses	991.78	964.93	833.79	3812.43
	d) Power and fuel	4193.21	5025.26	4847.07	20067.17
	e) Packing, distribution & Selling expenses	5065.64	5610.46	5085.25	20363.02
	f) Depreciation and Amortisation expenses	608.26	665.85	609.07	2508.15
	g) Other expenditure	1328.77	1699.42	1362.73	5673.01
	TOTAL	14966.01	17027.61	15438.04	60049.36
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1964.81	1400.08	3501.72	10554.75
4	Other Income	62.12	70.22	255.92	709.77
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2026.93	1470.30	3757.64	11264.52
6	Finance cost	93.36	230.14	94.85	483.58
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1933.57	1240.16	3662.79	10780.94
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	1933.57	1240.16	3662.79	10780.94
10	Tax expenses				
	a) Income Tax/MAT	380.00	545.00	1025.00	3220.00
	b) MAT Credit entitlement	(380.00)	-	-	-
	c) Income Tax for earlier years (Net)	-	9.87	11.21	21.08
	d) Deferred Tax	49.36	(197.00)	-	(197.00)
	Total Tax	49.36	357.87	1036.21	3044.08
11	Net Profit from ordinary activities after Tax (9-10)	1884.21	882.29	2626.58	7736.86
12	Extraordinary Item (Net of Tax expenses)	-	-	-	-
13	Net Profit for the period (11-12)	1884.21	882.29	2626.58	7736.86
14	Paid up Equity Share Capital (Face value Rs. 10/-)	2669.38	2669.38	2669.38	2669.38
15	Reserves excluding revaluation reserves as per Balance Sheet				
16	Basic and diluted EPS (In Rs.)	7.06	3.30	9.84	46073.37 28.98




PART II		Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A	Particulars of Shareholding				
a)	Public shareholding				
	- Number of shares	19377177	19377177	19390358	19377177
	- % of shareholding	72.59	72.59	72.64	72.59
b)	Promoters and promoter group Shareholding				
i)	Pledged / Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL
	-Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
ii)	Non-encumbered				
	-Number of shares	7316603	7316603	7303422	7316603
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	27.41	27.41	27.36	27.41
	Particulars	3 months ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			

NOTES:

- Deferred tax liability amounting to Rs. 546.64 lacs for the Quarter ended 30.06.2013 has been adjusted against Securities Premium Account in terms of order dated 30.11.2007 of Hon'ble High Court of Rajasthan and balance deferred tax liability of Rs. 49.36 lacs (net of deferred tax assets of Rs. 484.00 lacs) has been charged to the Statement of profit & Loss.
- The company has only one business segment which is Cement.
- The above results have been reviewed by the Audit Committee and the same have been approved by the Board of Directors of the Company at their respective meetings held on 6th August, 2013. Statutory auditors have carried out Limited Review of the above results.
- The figures for three months ended 31/03/2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months of the relevant financial year.
- Previous period's figures have been rearranged wherever necessary.

Place : New Delhi
Date : 6th August, 2013



By Order of the Board,

N.G. Khaitan
Director

